

**Summary of State Fund Survey Results 2005**

	2001	2002	2003	2004	2005
Approximate Annual Revenues (billions)	\$1.21 B	\$1.34 B	\$1.37 B	\$1.47 B	\$1.53 B
Approximate Current Balance (billions)	\$1.91 B	1.75B	\$1.63 B	\$1.65 B	\$1.52 B
Outstanding Claims (billions)	\$1.28 B	\$1.82 B	\$1.89 B	\$1.76 B	\$1.80 B
Fund Staff Tech/Fin/Total	711/225/886	688/251/891	645/243/860	710/229/946	718/205/884
#of sites with claims	115,405	139,149	147,717	143,827	154,069
#of sites with 3rd Party claims	877	986	1,187	1,202	1,299
# of claims received	376,950	517,248	555,060	575,489	628,144
% change (claims received) from previous year	18%	37%	7%	4%	9%
Total # of sites	235,437	246,408	279,456	256,719	270,144
Total # of tanks	1,113,233	1,121,408	1,110,359	1,425,335	1,439,398
Sites/staff	130	156	172	152	172
Approximate Total amount Paid (billions)	Total** \$8.521 B Annual: \$0.683 B	Total \$9.960 B Annual: \$1.439 B	Total: \$11.011 B Annual: \$1.051 B	Total: \$12.068 B Annual: \$1.03 B	Total: \$13.141 B Annual: \$1.06 B
% change (total amount paid) from previous year	9%	17%	11%	10%	10%
Average cost per site	Total \$94,970	Total \$90,012	\$85,617.28	\$97,904	\$108,146
Average cost per site at closure	\$104,776	\$77,665	\$90,057.26	\$90,375	\$94,144
Estimated processing time per claim (months)	4	3.6	3.8	5	3.5
States using Pay-For-Performance	15	14	16	15	15
Employ a 3rd Party Administrator	14	15	13	11	10
States in which Outstanding Claims Exceed Balance	11	9	12	12	10
# of States which have transitioned to private insurance		8	9	10 <sup>A</sup>	11 <sup>A</sup>
# of States w/ sunset date ≥2010			11	12	13

\*\* Not all States reported by UST vs. AST; therefore, the total does not add up.

<sup>A</sup> AK, AZ, DE, FL, IA, MD, NY, MI, WI, WV, TX ( Hawaii and Oregon never had funds); NY has always relied on insurance for tank owners.

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.