

Summary of State Fund Survey Results 2003

	1999	2000	2001	2002	2003
Approximate Annual Revenues (billions)	\$1.38 B	\$1.19 B	\$1.21 B	\$1.34 B	\$1.37 B
Approximate Current Balance (billions)	\$1.70 B	\$1.76 B	\$1.91 B	1.75B	\$1.63 B
Outstanding Claims (billions)	\$1.50 B	\$2.0 B	\$1.28 B	\$1.82 B	\$1.89 B
Fund Staff Tech/Fin/Total	654/161/809	607/267/852	711/225/886	688/251/891	645/243/860
#of sites with claims	97,098	118,209	115,405	139,149	147,717
#of sites with 3rd Party claims	584	721	877	986	1,187
# of claims received	294,990	319,690	376,950	517,248	555,060
% change (claims received) from previous year	50%	8%	18%	37%	7%
Total # of sites	224,203***	214,154	235,437	246,408	279,456
Total # of tanks	1,059,613	1,044,739	1,113,233	1,121,408	1,110,359
Sites/staff	120	139	130	156	172
Approximate Total amount Paid (billions)	Total:** \$6.345 B Annual: \$.704 B	Total **\$7.838 B Annual: \$1.493 B	Total** \$8.521 B Annual: \$0.683 B	Total \$9.960 B Annual: \$1.439 B	Total: \$11.011 B Annual: \$1.051 B
% change (total amount paid) from previous year	15%	23%	9%	17%	11%
Average cost per site	Total \$87,425	Total \$100,566	Total \$94,970	Total \$90,012	\$85,617.28
Average cost per site at closure	\$78,482	\$74,129	\$104,776	\$77,665	\$90,057.26
Estimated processing time per claim (months)	6	4	4	3.6	3.8
States using Pay-For-Performance		14	15	14	16
Employ a 3rd Party Administrator	13	15	14	15	13
States in which Outstanding Claims Exceed Balance	9	8	11	9	12
# of States which will transition to private insurance			6	2 ^A	1
# of States which have transitioned to private insurance				8 ^B	9 ^B
# of States w/ sunset date ≥2010					11

** Not all States reported by UST vs. AST; therefore, the total does not add up.

*** In 1999 modified definition to obtain total number of sites where there has been a release from fund covered tanks only.

^A MO in 2010

^B AK, DE, FL, IA, MD, NY, MI, WI, TX (Hawaii and Oregon never had funds)

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.