

Summary of State Fund Survey Results

	1997			1998			1999			2000		
Approximate Annual Revenues (billions)	\$1.31 B			\$1.35 B			\$1.38 B			\$1.19 B		
Approximate Current Balance (billions)	\$1.34 B			\$1.46 B			\$1.70 B			\$1.76 B		
Outstanding Claims (billions)	\$2.31 B			\$1.71 B			\$1.5 B			\$2.0 B		
fund staff Tech/Finan/Total	642/278/943			720/258/999			654/161/809			607/267/852		
# of sites with claims	89,544			100,993			97,098			118,209		
# of sites with 3rd Party claims	598			685			584			721		
# of claims received	178,169			196,085			294,990			319,690		
% change (claims received) from previous year	19%			10%			50%			8%		
Total # of sites	224,290			257,813			224,203***			214,154		
Total # of tanks	1,486,365			1,346,785			1,059,613			1,044,739		
Sites/staff	95			101			120			139		
Approximate Total amount Paid (billions)	\$4.55 B			\$5.52 B			USTs \$4.05 B	ASTs \$0.054 B	Total** \$6.345 B	USTs \$4.64B	ASTs \$0.057B	Total** \$7.838B
% change (total amount paid) from previous year	24%			21%			15%			23%		
Average cost per site	\$60,158			\$77,693			USTs \$77,337	ASTs \$63,131	Total \$87,425	USTs \$79,389	ASTs \$56,046	Total \$100,566
Average cost per site at closure	\$48,706			\$71,327			\$78,482			\$74,129		
Estimated processing time per claim (months)	6			4			6			4		
% of claims appealed				5%			2%			2%		
States using Pay-For-Performance										14		
Employ a 3rd Party administrator	12			13			13			15		
States with funds	47*			47*			47*			47*		
States in which Outstanding Claims Exceed Balance	18			13			9			8		
# of States which will transition to private insurance	3 yrs: 4	5 yrs: 2	7 yrs: 5	3 yrs: 6	5 yrs: 2	7 yrs: 4	3 yrs: 7	5 yrs: 1	7 yrs: 3	3 yrs: 6	5 yrs: 1	7 yrs: 2
# of States w/release eligibility sunset date < 2000	10			7			8			6*		
# of States w/release eligibility sunset date > 2000	4			13			9			11		

*Six States have reached their fund sunset eligibility dates (AK, IO, MI, FL, NJ, TX).

** Not all States reported by UST vs. AST; therefore, the total does not add up.

*** In 1999 modified definition to obtain total number of sites where there has been a release from fund covered tanks only.