

2016 State Fund Survey Summary Table

	2011	2012	2013	2014	2015	2016
Approximate Annual Revenue (billions)	\$1.71 B	\$1.33 B	\$1.67 B	\$1.78 B	\$1.64 B	\$1.62 B
Approximate Current Balance (billions)	\$1.16 B	1.15 B	\$1.32 B	\$1.80 B	\$1.87 B	\$2.16 B
Outstanding Claims (billions)	\$838.7 M	\$252.59 M	\$245.85 M	\$266.72 M	\$160.3 M	\$305.02 M
Fund Staff Tech/Fin/Total	720/225/945	705/217/794	690/224/800	685/238/906	692/241/904	615/237/908
# of sites with claims	160,083	196,100	276,117	284,296	273,427	300,297
#of sites with 3rd party claims	1,536	1,413	1,851	1,877	5,500*	5,766
# of claims received	829,379	712,653	692,771	783,187	792,486	852,194
Total # of sites	302,613	254,112	273,985	235,267	270,694	196,965
Total # of tanks	1,134,871	996,749	944,828	895,861	1,049,280	490,857
Sites/staff	169	274	345	314	302	330
Approximate Total amount Paid (billions)	\$18.562 B	Total: \$19.78 B Annual: \$754.4 M	Total: \$20.54 B Annual: \$763.8 M	Total: \$21.22 B Annual: \$685.16 M	Total: \$21.87 B Annual: \$649.09 M	Total: \$22.95 B Annual: \$1076.75
Average cost/site	132,908	AST:\$100,175 UST:\$124,488	AST: \$119,147 UST: \$144,183	AST: \$110,615 UST: \$145,294	AST: \$118,237 UST: \$157,347	AST: \$111,496 UST: \$155,245
Estimated processing time per claim (months)	2.8	2.8	2.18	2.9	2.17	2.23
States in which outstanding claims exceed balance	10	7	7	7	5	4
# of states which have transitioned to private insurance	11	7	7	6	4	7
# of sites >\$1 million	1,648	1,223	1,416	1,554	2,360	1,577

*large difference compared to previous years is due to an Excel error.