

## 2015 State Fund Survey Summary Table

	2010	2011	2012	2013	2014	2015
Approximate Annual Revenue (billions)	\$1.43 B	\$1.71 B	\$1.33 B	\$1.67 B	\$1.78 B	1.64 B
Approximate Current Balance (billions)	1.22 B	\$1.16 B	1.15 B	\$1.32 B	\$1.80 B	\$1.87 B
Outstanding Claims (billions)	\$3.01 B	\$838.7 M	\$252.59 M	\$245.85 M	\$266.72 M	\$160.3 M
Fund Staff Tech/Fin/Total	675/199/951	720/225/945	705/217/794	690/224/800	685/238/906	692/241/904
# of sites with claims	183,660	160,083	196,100	276,117	284,296	273,427
#of sites with 3rd party claims	1,583	1,536	1,413	1,851	1,877	5,500*
# of claims received	888,959	829,379	712,653	692,771	783,187	792,486
Total # of sites	352,631	302,613	254,112	273,985	235,267	270,694
Total # of tanks	1,291,145	1,134,871	996,749	944,828	895,861	1,049,280
Sites/staff	193	169	274	345	314	302
Approximate Total amount Paid (billions)	Total: \$18.219 B Annual: \$920 M	\$18.562 B	Total: \$19.78 B Annual: \$754.4 M	Total: \$20.54 B Annual: \$763.80 M	Total: \$21.22 B Annual: \$685.16 M	Total: \$21.87 B Annual: \$649.09 M
Average cost/site	\$133,222	132,908	AST:\$100,175 UST:\$124,488	AST: \$119,147 UST: \$144,183	AST: \$110,615 UST: \$145,294	AST: \$118,237 UST: \$157,347
Estimated processing time per claim (months)	4.86	2.8	2.8	2.18	2.9	2.17
States in which outstanding claims exceed balance	12	10	7	7	7	5
# of states which have transitioned to private insurance	11	11	7	7	6	4
# of sites >\$1 million	1,232	1,648	1,223	1,416	1,554	2,360

\*large difference compared to previous years is due to an Excel error.