

2011 State Fund Survey Summary Table

	2007	2008	2009	2010	2011
Approximate Annual Revenue (billions)	\$1.5 B	\$1.47 B	\$1.38 B	\$1.43 B	\$1.71 B
Approximate Current Balance (billions)	\$1.74 B	\$1.42 B	\$1.26 B	1.22 B	\$1.16 B
Outstanding Claims (billions)	\$2.68 B	\$2.67 B	\$2.69 B	\$3.01 B	\$838.7 M
Fund Staff Tech/Fin/Total	633/213/894	696/213/919	641/210/839	675/199/951	720/225/945
# of sites with claims	162,699	162,827	173,717	183,660	160,083
#of sites with 3rd party claims	1359	1,443	1,511	1,583	1,536
# of claims received	706679	754,091	841,395	888,959	829,379
Total # of sites	284,492	299,763	339,282	352,631	302,613
Total # of tanks	1,471,504	1,448,763	1,252,028	1,291,145	1,134,871
Sites/staff	182	177	207	193	169
Approximate Total amount Paid (billions)	Total: \$15.453 B Annual: \$1.01 B	Total: \$16.260 B Annual: \$995 M	Total: \$17.240 B Annual: \$874.62 M	Total: \$18.219 B Annual: \$920 M	\$18.562 B
% change (total amount paid) from previous year	9%	9%	9%	9%	9%
Average cost/site	\$115,744	\$128,023	\$127,216	\$133,222	132,908
Estimated processing time per claim (months)	3.4	3.25	3.13	4.86	2.8
States using pay-for-performance	18	16	16	16	16
Employ a third-party administrator	9	9	9	9	7
States in which outstanding claims exceed balance	9	9	12	12	10
# of states which have transitioned to private insurance	10 ^B	10 ^B	10 ^B	11 ^B	11
# of states w/sunset dates >2010	17	18	18	18	18
# of sites >\$1 million			1,035	1,232	1,648

Based on responses to a survey conducted by the VTDEC and ASTSWMO. Responses not received from NJ, NY, NC and TN. Updated October 2011.