

## Summary of State Fund Survey Results 2010

	2006	2007	2008	2009	2010
Approximate Annual Revenues (billions)	\$1.48 B	\$1.5 B	\$1.47 B	\$1.38 B	\$1.43 B
Approximate Current Balance (billions)	\$1.47 B	\$1.74 B	\$1.42 B	\$1.28 B	\$1.16 B
Outstanding Claims (billions)	\$1.32 B	\$2.68 B <sup>A</sup>	\$2.67 B	\$2.69 B	\$3.01 B
Fund Staff Tech/Fin/Total	654/208/932	633/213/894	696/213/919	641/210/839	675/199/951
#of sites with claims	159,909	162,699	162,827	173,717	183,660
#of sites with 3rd Party claims	1,341	1,359	1,443	1,511	1,583
# of claims received	672,921	706,679	754,091	841,395	888,959
% change (claims received) from previous year	9%	9%	9%	9%	9%
Total # of sites	288,478	284,492	299,763	339,282	352,613
Total # of tanks	1,452,187	1,471,504	1,448,763	1,252,028	1,291,145
Sites/staff	171	182	177	207	193
Approximate Total amount Paid (billions)	Total: \$14.183 B Annual: \$1.03 B	Total: \$15.453 B Annual: \$1.01 B	Total: \$16.260 B Annual: \$995 M	Total: \$17.240 B Annual: \$874.62 M	Total: \$17.878 B Annual: \$920 M
% change (total amount paid) from previous year	9%	9%	9%	9%	9%
Average cost per site	\$114,105	\$115,744	\$128,023	\$127,216	\$133,222
Average cost per site at closure	\$98,292	\$89,087	\$95,210	\$103,817	
Estimated processing time per claim (months)	3.8	3.4	3.25	3.13	4.86
States using Pay-For-Performance	17	18	16	16	16
Employ a 3rd Party Administrator	10	9	9	9	9
States in which Outstanding Claims Exceed Balance	8	9	9	12	12
# of States which have transitioned to private insurance	10 <sup>B</sup>	10 <sup>B</sup>	10 <sup>B</sup>	10 <sup>B</sup>	11 <sup>B</sup>
# of States w/ sunset date ≥2010	17	17	18	18	18
# of sites >\$1 million				1,035	1,232

\*\* Not all States reported by UST vs. AST; therefore, the total does not add up.

A This number is significantly higher than previous years due to the figure reported for CA. CA's figure is higher than previous years because it includes claims currently active and those claims waiting on the priority list for funding. In previous years the figure reported was only for the claims on the priority list waiting to be funded, but did not include the claims that were currently active at that time.

B AK, AZ, DE, FL, IA, MD, MI, NY, WI, WV, TX (Hawaii and Oregon never had a state fund); NY has always relied on insurance for tank owners.

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.