

**Summary of State Fund Survey Results 2008**

	2004	2005	2006	2007	2008
Approximate Annual Revenues (billions)	\$1.47 B	\$1.53 B	\$1.48 B	\$1.5 B	\$1.47 B
Approximate Current Balance (billions)	\$1.65 B	\$1.52 B	\$1.47 B	\$1.74 B	\$1.42 B
Outstanding Claims (billions)	\$1.76 B	\$1.80 B	\$1.32 B	\$2.68 B <sup>A</sup>	\$2.67 B
Fund Staff Tech/Fin/Total	710/229/946	718/205/884	654/208/932	633/213/894	696/213/919
#of sites with claims	143,827	154,069	159,909	162,699	162,827
#of sites with 3rd Party claims	1,202	1,299	1,341	1,359	1,443
# of claims received	575,489	628,144	672,921	706,679	754,091
% change (claims received) from previous year	4%	9%	9%	9%	9%
Total # of sites	256,719	270,144	288,478	284,492	299,763
Total # of tanks	1,425,335	1,439,398	1,452,187	1,471,504	1,448,763
Sites/staff	152	172	171	182	177
Approximate Total amount Paid (billions)	Total: \$12.068 B Annual: \$1.03 B	Total: \$13.141 B Annual: \$1.06 B	Total: \$14.183 B Annual: \$1.03 B	Total: \$15.453 B Annual: \$1.01 B	Total: \$16.260 B Annual: \$995 M
% change (total amount paid) from previous year	10%	10%	9%	9%	9%
Average cost per site	\$97,904	\$108,146	\$114,105	\$115,744	\$128,023
Average cost per site at closure	\$90,375	\$94,144	\$98,292	89,087	95,210
Estimated processing time per claim (months)	5	3.5	3.8	3.4	3.25
States using Pay-For-Performance	15	15	17	18	16
Employ a 3rd Party Administrator	11	10	10	9	9
States in which Outstanding Claims Exceed Balance	12	10	8	9	9
# of States which have transitioned to private insurance	10 <sup>B</sup>	11 <sup>B</sup>	10 <sup>B</sup>	10 <sup>B</sup>	10 <sup>B</sup>
# of States w/ sunset date ≥2010	12	13	17	17	18

\*\* Not all States reported by UST vs. AST; therefore, the total does not add up.

A This number is significantly higher than previous years due to the figure reported for CA. CA's figure is higher than previous years because it includes claims currently active and those claims waiting on the priority list for funding. In previous years the figure reported was only for the claims on the priority list waiting to be funded, but did not include the claims that were currently active at that time.

B AK, AZ, DE, FL, IA, MD, NY, WI, WV, TX (Hawaii and Oregon never had a state fund); NY has always relied on insurance for tank owners.

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.