

**Summary of State Fund Survey Results 2006**

	2002	2003	2004	2005	2006
Approximate Annual Revenues (billions)	\$1.34 B	\$1.37 B	\$1.47 B	\$1.53 B	\$1.48 B
Approximate Current Balance (billions)	1.75B	\$1.63 B	\$1.65 B	\$1.52 B	\$1.47 B
Outstanding Claims (billions)	\$1.82 B	\$1.89 B	\$1.76 B	\$1.80 B	\$1.32 B
Fund Staff Tech/Fin/Total	688/251/891	645/243/860	710/229/946	718/205/884	654/208/932
#of sites with claims	139,149	147,717	143,827	154,069	159,909
#of sites with 3rd Party claims	986	1,187	1,202	1,299	1,341
# of claims received	517,248	555,060	575,489	628,144	672,921
% change (claims received) from previous year	37%	7%	4%	9%	9%
Total # of sites	246,408	279,456	256,719	270,144	288,478
Total # of tanks	1,121,408	1,110,359	1,425,335	1,439,398	1,452,187
Sites/staff	156	172	152	172	171
Approximate Total amount Paid (billions)	Total \$9.960 B Annual: \$1.439 B	Total: \$11.011 B Annual: \$1.051 B	Total: \$12.068 B Annual: \$1.03 B	Total: \$13.141 B Annual: \$1.06 B	Total: \$14.183 B Annual: \$1.03 B
% change (total amount paid) from previous year	17%	11%	10%	10%	9%
Average cost per site	Total \$90,012	\$85,617.28	\$97,904	\$108,146	\$114,105
Average cost per site at closure	\$77,665	\$90,057.26	\$90,375	\$94,144	\$98,292
Estimated processing time per claim (months)	3.6	3.8	5	3.5	3.8
States using Pay-For-Performance	14	16	15	15	17
Employ a 3rd Party Administrator	15	13	11	10	10
States in which Outstanding Claims Exceed Balance	9	12	12	10	8
# of States which have transitioned to private insurance	8	9	10 <sup>A</sup>	11 <sup>A</sup>	10 <sup>A</sup>
# of States w/ sunset date ≥2010		11	12	13	17

\*\* Not all States reported by UST vs. AST; therefore, the total does not add up.

<sup>A</sup> AK, AZ, DE, FL, IA, MD, NY, WI, WV, TX (Hawaii and Oregon never had a state fund); NY has always relied on insurance for tank owners.

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.