

## Summary of State Fund Survey Results

	1998	1999	2000	2001	2002
Approximate Annual Revenues (billions)	\$1.35 B	\$1.38 B	\$1.19 B	\$1.21 B	1.34 B
Approximate Current Balance (billions)	\$1.46 B	\$1.70 B	\$1.76 B	\$1.91 B	1.75B
Outstanding Claims (billions)	\$1.71 B	\$1.50 B	\$2.0 B	\$1.28 B	\$1.82 B
Fund Staff Tech/Fin/Total	720/258/999	654/161/809	607/267/852	711/225/886	688/251/891
#of sites with claims	100,993	97,098	118,209	115,405	139,149
#of sites with 3rd Party claims	685	584	721	877	986
# of claims received	196,085	294,990	319,690	376,950	517,248
% change (claims received) from previous year	10%	50%	8%	18%	37%
Total # of sites	257,813	224,203***	214,154	235,437	246,408
Total # of tanks	1,346,785	1,059,613	1,044,739	1,113,233	1,121,408
Sites/staff	101	120	139	130	156
Approximate Total amount Paid (billions)	\$5.52 B	Total:** \$6.345 B	Total **\$7.838 B	Total** \$8.521 B	Total \$9.960 B
% change (total amount paid) from previous year	21%	15%	23%	9%	17%
Average cost per site	\$77,693	Total \$87,425	Total \$100,566	Total \$94,970	Total \$90,012
Average cost per site at closure	\$71,327	\$78,482	\$74,129	\$104,776	\$77,665
Estimated processing time per claim (months)	4	6	4	4	3.6
States using Pay-For-Performance			14	15	14
Employ a 3rd Party Administrator	13	13	15	14	15
States in which Outstanding Claims Exceed Balance	13	9	8	11	9
# of States which will transition to private insurance				6	2 <sup>A</sup>
# of States which have transitioned to private insurance					8 <sup>B</sup>
# of States w/release eligibility sunset > 2000	13	9	11	12	12

\*\* Not all States reported by UST vs. AST; therefore, the total does not add up.

\*\*\* In 1999 modified definition to obtain total number of sites where there has been a release from fund covered tanks only.

<sup>A</sup> WA Oil Heat Program and MO in 2010

<sup>B</sup> AK, DE, FL, IA, MD, NY, MI, WI (Hawaii and Oregon never had funds)

Survey responses only as accurate as responses provided to the VT DEC in the Annual State Fund Survey Update.