

	1993	1994	1995	1996	1997
<b>Approximate Annual Revenues (millions)</b>	\$904 M	\$1,053 M	\$1,041 M	\$1,169 M	\$1,311.13 M
<b>Approximate Current Balance (millions)</b>	\$811 M	\$1,039 M	\$1,143	\$1,308 M	\$1,344.17 M
<b>Outstanding Claims (millions)</b>	----	\$1,374 M	\$1,501 M	\$2,833 M	\$2,319.85 M
<b>fund staff Tech/Finan/Total</b>	total: 731	391/158/660	617/293/892	596/246/850	642/278/943
<b># of sites with claims</b>	48,296	60,654	66,095	81,879	89,544
<b># of sites with 3rd Party claims</b>	108	167	330	458	598
<b># of claims received</b>	44,406	78,125	113,498	149,129	178,169
<b>Total # of sites</b>				170,254	224,290
<b>Total # of tanks</b>				1,292,919	1,486,365
<b>Sites/staff</b>	70	93	74	96	95
<b>Approximate Total amount Paid (millions)</b>	\$1,067 M	\$1,591 M	\$2,490 M	\$3,677 M	\$7,984 M

	1993	1994	1995	1996	1997	
<b>Average cost per site</b>	----	\$59,336	\$67,297	\$53,194	\$60,158	
<b>Average cost per site at closure</b>				\$35,159	\$48,706	
<b>Estimated processing time per claim (months)</b>	4.1	5.5	4.5	5	6	
<b>Prioritize claims to conserve funds</b>	11	14	19	19	17	
<b>Employ a 3rd Party administrator</b>	8	8	11	11	12	
<b>states with funds</b>	43	45	46	47*	47*	
<b>States in which Claims &gt; Balance</b>			11	19	18	
<b># of States which will transition to private insurance</b>				3 yrs: 4	5 yrs: 2	7 yrs: 5
<b># of States w/release eligibility sunset date &lt; 2000</b>				10	10	

	1993	1994	1995	1996	1997
# of States w/release eligibility sunset date > 2000				4	4

\*Three States have reached their fund sunset eligibility dates (AK, IO, MI).

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