

# ASTSWMO

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## *2005-2006 Strategic Planning Update*

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# ASTSWMO

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- History of Strategic Planning
  - 15 Years of Formal Written Plans
  - Last Plan before 2005 update was in 2001-Sedona
  - Plan sets Management Agenda for Board

# 2001 Plan-Main Points

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- Supporting Enhancement and Innovation
- Affecting National Policy on Waste Issues
- Resources
- Technical Assistance
- Environmental Indicators
- Information Management

# 2005 Update

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- ❑ Follow up actions from 2001-done, dated, or dead
- ❑ Management Agenda for the Board had evolved-different from plan
- January 2005-Board retains Ross & Associates-establishes work group
- April 2005- “Reality Check” at Midyear Meeting
  - Taking Stock of Nation’s Waste Programs; Where We Are, Where We’re Headed
  - Closed Meeting- Management Perspectives from EPA Senior Executives and Senior State Program Directors
  - Different Format- High Level discussion on all aspects of program

# 2005 Strategic Plan

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- July Board Meeting in Boston
- Digested discussion from Keystone-summarized and formulated plan

## Themes that Emerged:

- Desire to Provide Leadership
- Convener of Dialog
- Strengthen National Policy Voice
- Support Initiatives and Innovations

# Strategic Directions

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- Explore Strategic Partnerships
- Improve Communications- Complex Issues presented to Public
- Emphasize Transferability-Beyond “Show and Tell”

# Key Areas of Focus

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1. Resources-
  - Funding; Leadership Development; Knowledge Management
2. Information Sharing-
  - IT System Support
3. Environmental Sustainability
4. Program Integration and Efficiency
  - Next Generation of One Clean Up
  - Cross Connection with Air & Water Goals
5. Program Performance Measures
  - GPRA, PART, EIs, etc.
6. Partnerships-
  - Strengthen Existing Relations;
  - Build new ones

# Environmental Sustainability and the World of Waste Management

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- Critical Concept-Define Most Effective Role for Waste Management Programs
  - Product Stewardship
  - Materials Reuse and Land Revitalization
  - Product Design
  - Pollution Prevention, Recycling, & Waste Prevention
- Effective Coordination with RCC

# Where are we now?

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***October 2005- Board adopts plan***  
***January 2006- Implementation Planning***

- Resources:
  - RCRA Core Program Cost Study-
    - Add Pending States
    - Draft Analysis Narrative
    - Presented at Midyear – 4/06
    - Further QA/QC

# Where are we now?

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- Compile Approaches to Disinvestments
  - Survey done- evaluating preliminary results
  - Leadership Development
    - Begin Development of Survey
    - Professional Development Track at meetings
      - Real Estate for Regulators
      - Dealing with the Press
      - Building Consensus
  - Finalize New Website
    - Implement Contract
    - Maintenance Plan for New Website

# Where are we now?

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- Sustainability
  - Refine Work Plan
  - Develop Guidelines and Examples
  - Presented Status-Mid Year 4/06
- Review Organizational Structure at ASTSWMO
  - Continue to Monitor Effectiveness of Ad Hoc Teams
    - Sustainability
    - CSMCA
    - FR
- Meet with Other Organizations – Waste Program Contributions to Other Goals (On Hold pending EPA Strategic Plan) – Crosslink, then meet to discuss
- Dialog with EPA on Cross-Program Clean-up Issues

# Where are we now?

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- Environmental Indicators and Performance Measurement
  - OSWER Measures – Track Progress
  - Compile State Contacts for State Indicators – Perhaps with Web Links
- Reach Out to Existing Partners
- Seek New Partners
  - ASTM Letter on Mercury
  - Standards for Recycled Lumber

# Next Steps

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- Continue to Implement as Management Agenda of Board
- Look for further Opportunities for support/projects from subcommittees
- Any Questions?